



Selection Criteria :

Business Unit : BOL10  
Period : July-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087454

Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	July-Dec (2018)		
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Seg,y Monit.Estrategico Salud)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	35,629.62	0.00	35,629.62
71410 - MAIP Premium SC	0.00	31.26	0.00	31.26
71415 - Contribution to Security SC	0.00	1,267.40	0.00	1,267.40
74205 - Audio Visual Productions	0.00	5,426.92	0.00	5,426.92
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>42,355.20</b>	<b>0.00</b>	<b>42,355.20</b>

Fund : 30068 (GFATM - CCM & Other)

74510 - Bank Charges	0.00	20.00	0.00	20.00
75105 - Facilities & Admin - Implement	0.00	1.40	0.00	1.40
<b>Total for Fund 30068</b>	<b>0.00</b>	<b>21.40</b>	<b>0.00</b>	<b>21.40</b>

**Total for Activity ACTIVITY1** 0.00 42,376.60 0.00 42,376.60

Activity : ACTIVITY3 (Seg,Monit.Estrategico Salud II)

Fund : 30068 (GFATM - CCM & Other)

76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30068</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>

**Total for Activity ACTIVITY3** 0.00 0.01 0.00 0.01

Activity : ACTIVITY7 (Coord País 2017 2020)

Fund : 30068 (GFATM - CCM & Other)



71310 - Local Consult.-Short Term-Supp	0.00	156.00	0.00	156.00
71405 - Service Contracts-Individuals	0.00	9,278.16	0.00	9,278.16
71410 - MAIP Premium SC	0.00	7.50	0.00	7.50
71415 - Contribution to Security SC	0.00	319.40	0.00	319.40
72135 - Svc Co-Communications Service	0.00	2,370.99	0.00	2,370.99
72160 - Svc Co-Education & Health Serv	0.00	30,681.46	0.00	30,681.46
72215 - Transporation Equipment	0.00	151.09	0.00	151.09
75105 - Facilities & Admin - Implement	0.00	3,007.55	0.00	3,007.55
<b>Total for Fund 30068</b>	<b>0.00</b>	<b>45,972.15</b>	<b>0.00</b>	<b>45,972.15</b>

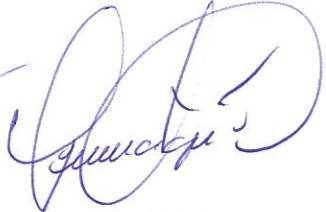


Combined Delivery Report by Activity

Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	July-Dec (2018)		
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY7	0.00	45,972.15	0.00	45,972.15
Total for Output : 00087454	0.00	88,348.76	0.00	88,348.76
Project Total :	0.00	88,348.76	0.00	88,348.76

  
 **Gabriela Allaga Rojas**  
 Responsable de M&E  
 PNUD - FM

  
 **Richard Norte**  
 Coordinador Nacional  
 PNUD - FM

  
**Virginia Tapia Terrazas**  
 ASOCIADA DE PROGRAMAS  
 PNUD

  
**Fernando Aramayo Carrasco**  
 Analista de Programas  
 PNUD

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BOL10  
Period : July-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087454

Project Id : ALL	Period : July-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48608 - Bolivia - Poverty Reduction	0.00	88,348.76	0.00	88,348.76



**Funds Utilization**

**Selection Criteria :**

Business Unit : BOL10  
Period : July-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087454

Project/Award: 00075682 Monitoreo Estratégico de Proye Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00087454	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00